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Gujarat (Second Supplementary) Appropriation Act, 1966 16 of 1966

[13 October 1966]

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SCHEDULE 1 :- <u>SCHEDULE I</u>

Gujarat (Second Supplementary) Appropriation Act, 1966 16 of 1966

[13 October 1966]

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Gujarat for the services of the year ending on the thirty-first day of March 1967. It is hereby enacted in the Seventeenth Year of the Republic of India as follows:-

1. Short Title :-

This Act may be called the Gujarat (Second Supplementary) Appropriation Act, 1966.

2. Issue Of Rs. 16,19,75,554 Out Of The Consolidated Fund Of The State Of Gujarat For The Year 1966-87:

From and out of the Consolidated Fund of the State of Gujarat, there shall be paid and applied sums not exceeding those specified in column 4 of the Schedule hereto annexed amounting in the aggregate to the sum of Rs. 16,19,75,554 towards defraying the several charges which will come in course of payment during the financial year ending on the thirty-first day of March 1967 in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the

Consolidated Fund, of the State of Gujarat by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

SCHEDULE 1

SCHEDULE I

(See sections 2 and 3)

| Sr. No. | Services and | Heads of Accounts | | Sums not exceeding— | | | |
|------------|--|----------------------|---|---|---|-----------|--|
| | | | | Voted by the Legislative Assembly | Charged on the Consolidated Fond | Total | |
| 1 | 2 | 3 | | 4 | | | |
| | | | | Rs. | Rs. | Rs. | |
| | A-EXPENDI | TURE ON REVE | NUE ACCOUNT G | eneral Adminis | stration Depart | ment | |
| 1 | Pensions and Allowances | 66, | Territorial and Political Pensions. | : | 2,12,315 | 2,12,315 | |
| 2 | Privy Purees and Allowances of Indian Rulers | 67, | Privy Parses and Allowances of Indian Rulers. | | 2,19,090 | 2,19,090 | |
| | Total, General A | dministration | Department | | 4,31405 | 4,31,405 | |
| | Finar | ce Departmer | nt | | | | |
| 3 | Finance Department | 19, | General Administration | 65,000 | | 65,000 | |
| 4 | Other Revenue Expenditure pertaining to Finance Department. | 13, 26, 71, | Other Taxes and Duties; Miscellaneous Departments; Miscellaneous. | : | 317 | 317 | |
| 5 | Pension and other Retirement Benefits. | 65, | Pensions and Other Retirements Benefits. | | 21,97,000 | 21,97,000 | |
| | Total, Fi | nance Departr | nent | 65,000 | 21,97,317 | 22,62,317 | |
| | Public V | Vorks Departm | | | | | |
| 6 | Interest on Debt and other obligations per-taining to the public Works Department. | 16, | Interest on Debt and Other Obligations. | | 3,75,000 | 3,75,000 | |
| 7 | Irrigation and Navigation. | 42, | Multipurpose River Schemes; | | | | |

| | | 43, | Irrigation, Navigation, Embankment and Drainage Works (Commercial); | 20 | 47,354 | 47,374 |
|-----------------|---|---------------|---|-------------|----------|-------------|
| | | 44, | Irrigation, Navigation, Embankment and Drainage Works (Non - Commercial). | | | |
| 8 | Public Works | 50, | Public Works | 6,59,15,030 | 1,14,320 | 6,60,29,350 |
| 9 | Forts and Pilotage | 53, | Ports and Pilotage | 10 | 500 | 510 |
| | Total, Publ | ic Works Dep | artment | 6,59,15,030 | 5,37,174 | 6,64,52,234 |
| | Rever | nue Departm | ent | | | |
| 10 | Revenue Department | 19, | General Administration. | | 506 | 506 |
| 11 | Dangs District | 33-A, | Dangs District. | 2,50,010 | | 2,50,010 |
| 12 | Famine Relief | 64, | Famine Relief. | 1,50,00,000 | | 1,50,00,000 |
| 13 | Other Revenue Expenditure pertaining to Revenue Department. | 71, 76, | Miscellaneous; Other Miscellaneous Compensations and Assignments. | | 62 | 62 |
| | Total, Re | venue Depar | tment | 1,52,50,010 | 568 | 1,52,50,578 |
| | Panchayats a | and Health De | epartment | | | |
| 14 | Medical | 29, | Medical | 30 | | 30 |
| 16 | Public Health | 30, | Public Health | 30 | •• | 30 |
| | Total, Panchaya | ts and Health | Department | 60 | | 60 |
| | Education a | nd Labour De | partment | | | |
| 16 | Education | 28, | Education | 1,52,000 | | 1,52,000 |
| 17 | Labour and Employment and Miscellaneous. | 33, 71, | Labour and employment; Miscellaneous | 4,12,900 | 49,600 | 4,62,500 |
| | Total, Education | n and Labour | Department | 5,64,900 | 49,600 | 6,14,500 |
| Home Department | | | | | | |
| 18 | Home Department | 19, | General Administration. | 10 | | 10 |
| 19 | Police | 23, | Police | 100 | 1,06,957 | 1,06,057 |
| 20 | Expenditure of Home Department connected with the National | 78-A, | Expenditure connected with the National Emergency | 4,78,500 | | 4,78,500 |

| Fmergency. Total, Home Department 4,78,610 1,05,957 Industries, Mines and Power Department 21 Industries 35, Industries. 10 Total, Industries, Mines and Power Department 10 Agriculture and Co-operation Department 22 Agriculture 31, Agriculture 2,11,380 23 Animal Husbandry Husbandry Husbandry 24 Co-operation 34, Co-operation 4,83,010 3,165 25 Forest 70, Forest 487 Total, Agriculture and Co-operation Department 6,94,400 3,652 Civil Supplies Department 11,900 Departments. Departments. Total, Civil Supplies Department 11,900 Total, A-Expenditure on Revenue Account 8,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of Commuted Value of Pensions. Pensions. Total, Finance Department 5,81,800 Pensions. Total, Finance Department 5,81,800 Public Works Department 5,81,800 Capital Outlay 98, Capital Outlay | 5,84,567 |
|--|---------------|
| Total, Industries 35, | |
| Total, Industries, Mines and Power Department Agriculture and Co-operation Department 22 Agriculture 31, Agriculture 2,11,380 23 Animal Husbandry 24 Co-operation 34, Co-operation 4,83,010 3,165 25 Forest 70, Forest Total, Agriculture and Co-operation Department 6,94,400 3,652 Civil Supplies Department 26 Miscellaneous Departments. Total. Civil Supplies Department 11,900 Total, A-Expenditure on Revenue Account 8,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of Commuted Value of Pensions. Total, Finance Department Total, Finance Department 28 Capital Outlay 98, Capital Outlay | |
| Agriculture and Co-operation Department 22 Agriculture 31, Agriculture 2,11,380 23 Animal Husbandry 24 Co-operation 34, Co-operation 4,83,010 3,165 25 Forest 70, Forest Civil Supplies Department 26 Miscellaneous Departments. Total, Civil Supplies Department 27 Payment of Commuted Value of Pensions. Total, Finance Department Capital Outlay Payment Capital Outlay Agriculture 31, Agriculture 2,11,380 487 10 487 6,94,400 3,652 487 Agriculture and Co-operation Department 6,94,400 3,652 487 Agriculture and Co-operation Department 11,900 11, | 10 |
| 22 Agriculture 31, Agriculture 2,11,380 23 Animal Husbandry 33, Animal Husbandry 24 Co-operation 34, Co-operation 4,83,010 3,165 25 Forest 70, Forest 487 Total, Agriculture and Co-operation Department 6,94,400 3,652 Civil Supplies Department 26, Miscellaneous Departments. Total. Civil Supplies Department 11,900 Total, A-Expenditure on Revenue Account 8,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of Commuted Value of Pensions. Commuted Value of Pensions. Total, Finance Department 5,81,800 Public Works Department 5,81,800 Public Works Department 5,81,800 Capital Outlay 98, Capital Outlay | 10 |
| 23 Animal Husbandry 34, Co-operation 4,83,010 3,165 25 Forest 70, Forest 487 Total, Agriculture and Co-operation Department 6,94,400 3,652 Civil Supplies Department 11,900 Departments. Department 11,900 Total. Civil Supplies Department 11,900 Total, A-Expenditure on Revenue Account 8,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of Commuted value of Pensions. Pensions. Formuted Value of Pensions. Pensions. Total, Finance Department 5,81,800 Public Works Department 5,81,800 Public Works Department 5,81,800 | |
| Husbandry 24 Co-operation 34, Co-operation 4,83,010 3,165 25 Forest 70, Forest 487 Total, Agriculture and Co-operation Department 6,94,400 3,652 Civil Supplies Department 26 Miscellaneous Departments. Total. Civil Supplies Department 11,900 Total, A-Expenditure on Revenue Account 8,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of 120, Payment of Commuted value of Pensions. Total, Finance Department 5,81,800 Public Works Department 28 Capital Outlay 98, Capital Outlay | 2,11,380 |
| 25 Forest 70, Forest 487 Total, Agriculture and Co-operation Department 6,94,400 3,652 Civil Supplies Department 26 Miscellaneous Departments. 11,900 Total. Civil Supplies Department 11,900 Total, A-Expenditure on Revenue Account 8,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of Commuted Value of Pensions. Pensions. Fensions. Total, Finance Department 5,81,800 Public Works Department 5,81,800 Capital Outlay 98, Capital Outlay | 10 |
| Total, Agriculture and Co-operation Department Civil Supplies Department 26 Miscellaneous Departments. Total. Civil Supplies Department Total, A-Expenditure on Revenue Account B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 7 Payment of Commuted Value of Pensions. Total, Finance Department Total, Finance Department 28 Capital Outlay 29, 79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 5,81,800 3,652 Commuted Commuted Value of Pensions. Total, Finance Department 28 Capital Outlay S,652 A,652 A,652 | 4,86,175 |
| Civil Supplies Department 26 Miscellaneous Departments. Total. Civil Supplies Department 11,900 Total, A-Expenditure on Revenue Account 8,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of Commuted Value of Pensions. Total, Finance Department 5,81,800 Public Works Department 28 Capital Outlay 98, Capital Outlay | 487 |
| 26Miscellaneous Departments.26, Departments.Miscellaneous Departments.11,900Total. Civil Supplies Department11,900Total, A-Expenditure on Revenue Account8,29,79,95033,25,67B-EXPENDITURE ON CAPITAL ACCOUNTFinance Department27Payment of Commuted Value of Pensions5,81,800Value of Pensions.Value of Pensions5,81,800Total, Finance Department5,81,800Public Works Department28Capital Outlay98,Capital Outlay | 6,98,052 |
| Departments. Total. Civil Supplies Department Total, A-Expenditure on Revenue Account B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of Commuted value of Pensions. Total, Finance Department Total, Finance Department 28 Capital Outlay Departments. 11,900 5,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 5,81,800 Capital Outlay 98, Capital Outlay | |
| Total, A-Expenditure on Revenue Account B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of Commuted Value of Pensions. Total, Finance Department Total, Finance Department Capital Outlay Capital Outlay S,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department Commuted Value of Pensions. 5,81,800 5,81,800 Capital Outlay S,29,79,950 33,25,67 B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department Commuted Value of Pensions. | 11,900 |
| B-EXPENDITURE ON CAPITAL ACCOUNT Finance Department 27 Payment of 120, Payment of Commuted value of Pensions. Total, Finance Department 28 Capital Outlay PSENDITURE ON CAPITAL ACCOUNT Payment of Commuted value of Payment Sensions. 5,81,800 Capital Outlay Public Works Department 28 Capital Outlay 98, Capital Outlay | 11,900 |
| Finance Department 27 Payment of 120, Payment of Commuted Value of Pensions. Total, Finance Department 28 Capital Outlay Payment of Commuted Value of Pensions. Finance Department Commuted Value of Pensions. Capital Outlay Solution Full Capital Outlay Capital Outlay Capital Outlay Capital Outlay | 3 8,63,05,623 |
| 27 Payment of Commuted Value of Pensions. Total, Finance Department Public Works Department 28 Capital Outlay Payment of Commuted Value of Pensions. 5,81,800 Payment of Commuted Value of Pensions. 5,81,800 Capital Outlay 5,81,800 Capital Outlay | |
| Commuted value of value of Pensions. Total, Finance Department 5,81,800 Public Works Department 28 Capital Outlay 98, Capital Outlay | |
| Public Works Department 28 Capital Outlay 98, Capital Outlay | 5,81,800 |
| 28 Capital Outlay 98, Capital Outlay | 5,81,800 |
| | |
| on Irrigation on and Multipurpose River Schemes; | |
| 99, Capital Outlay 70 on Irrigation, Navigation, Embankment and Drainage Works (Commercial); | 70 |
| 100, Capital Outlay on Irrigation, Navigation, Embankment and Drainage Works (Mon- Commercial). | |
| 29 Capital Outlay on Public Works. Capital Outlay 40,96,020 13,70,18 on Public Works. | 54,66,207 |
| 30 Capital Outlay 110, Capital Outlay 2,56,010 on Ports. | 2,56,010 |

| lotal, Public Works Department | | | | 43,52,100 | 13,/0,18/ | 5/,22,28/ |
|--|--|---|---|--------------|-------------|-------------|
| | Industries, Mine | es and Power [| | | | |
| 31 | Capital Outlay on Industrial and Economic Development. | 96, | Capital Outlay on Industrial and Economic Development, | 10 | | 10 |
| To | tal, Industries, N | Mines and Pow | 10 | | 10 | |
| | Agriculture and | Co-operation | | | | |
| 32 | Capital Outlay on Agriculture. | 95, | Capital Outlay on Schemes of Agricultural Improvement and Research. | 35,00,000 | 23,794 | 35,23,794 |
| 33 | Capital Outlay on Industrial and Economic Development. | 96, | Capital Outlay on Industrial and Economic Development. | 49,10,000 | | 49,10,000 |
| Tot | al, Agriculture a | nd Co-operati | on Department | 84,10,000 | 23,794 | 84,33,794 |
| | Total, B-Expen | diture on Capi | tal Account | 1,27,62,110 | 19,75,781 | 1,47,37,891 |
| | | C-EXP | ENDITURE UNDE | R DEBT HEADS | 3 | |
| | Finar | ice Departmer | it | | | |
| 34 | Public Debt— Permanent Debt. | O—Public Debt— Permanent Debt. | | | 2,15,00,000 | 2,15,00,000 |
| | Total, Fi | nance Departr | | 2,15,00,000 | 2,15,00,000 | |
| | Public V | Vorks Departm | | | | |
| 35 | Loans and Advances | pertaining to the Public Works Department. | Q-Loans and Advances by State/Union Territory Governments. | 60,00,000 | | 60,00,000 |
| Total, Public Works Department | | | | 60,00,000 | | 60,00,000 |
| Education and Labour Department | | | | | | |
| 36 | Loans and Advances pertaining to Education and Labour Department. | | Q-Loans and Advances by State/Union Territory Governments. | 17,00,000 | | 17,00,000 |
| | Total, Education | n and Labour [| Department | 17,00,000 | | 17,00,000 |
| Industries, Mines and Power Department | | | | | | |
| 37 | Loans and Advances pertaining to Industries, Mines and Power Department. | | Q-Loans and Advances by State/Union Territory Governments. | 2,99,00,010 | | 2,99,00,010 |
| To | tal. Industries. N | Mines and Pow | er Department | 2.99.00.010 | | 2.99.00.010 |

| | Agriculture and Co | o-operation [| | | | |
|-------------|--|--|--------------|-------------|--------------|-------------|
| 38 | Loans and Advances pertaining to Agriculture and Co- operation Department. | Q-Loans and Advances by State/Union Territory Governments. | | 18,32,030 | | 18,32,030 |
| Tot | Total, Agriculture and Co-operation Department | | | 18,32,030 | | 18,32,030 |
| | Total, C-Expenditure under Debt Heads | | | 3,94,32,040 | 2,15,00,000 | 6,09,32,040 |
| GRAND TOTAL | | | 13,61,74,100 | 2,68,01,454 | 16,19,75,554 | |